

City of Kenmore

State of the City 2020

Presented by Rob Karlinsey

June 3, 2020



2020 CITY COUNCIL

Councilmember Debra Srebnik
Deputy Mayor Nigel Herbig
Councilmember Joe Marshall
Councilmember Melanie O'Cain
Councilmember Milton Curtis
Mayor David Baker
Councilmember Corina Pfeil





**BRANDON MOEN,
CHIEF OF POLICE**

**DAWN REITAN, CITY
ATTORNEY**

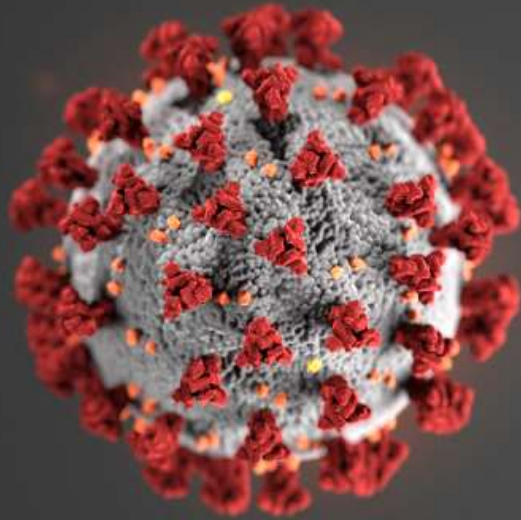


CITY COUNCIL GOALS

1. Target Zero: Ped-Bike Safety
2. Affordable Housing
3. Climate Action Plan
4. Walkways & Waterways
5. Financial Sustainability Plan



A NEW CITY COUNCIL GOAL?



TARGET ZERO — PED/BIKE SAFETY



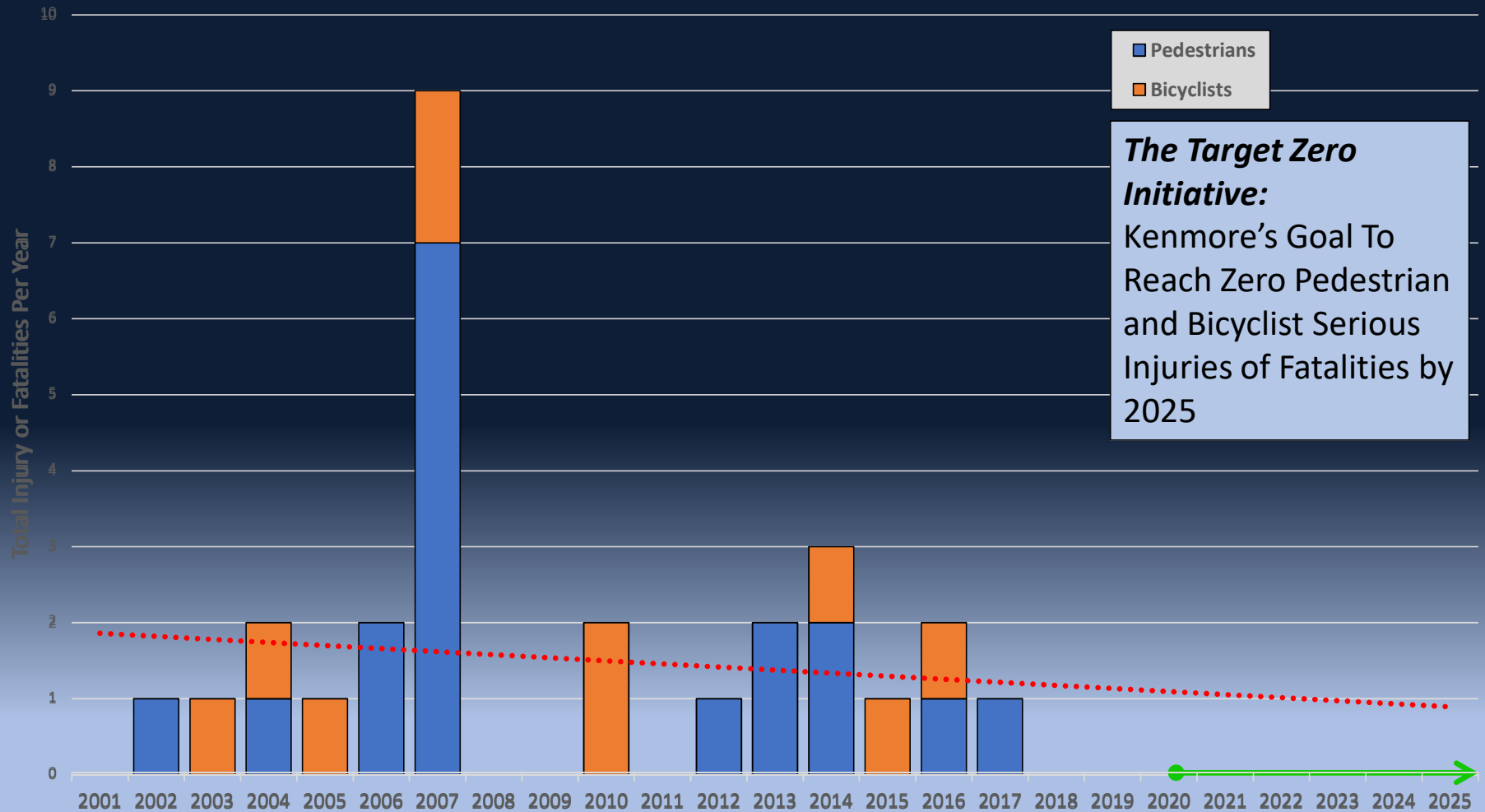
“Pedestrian Deaths Reached 30-year high in 2019”

-Washington Post, February 26, 2020

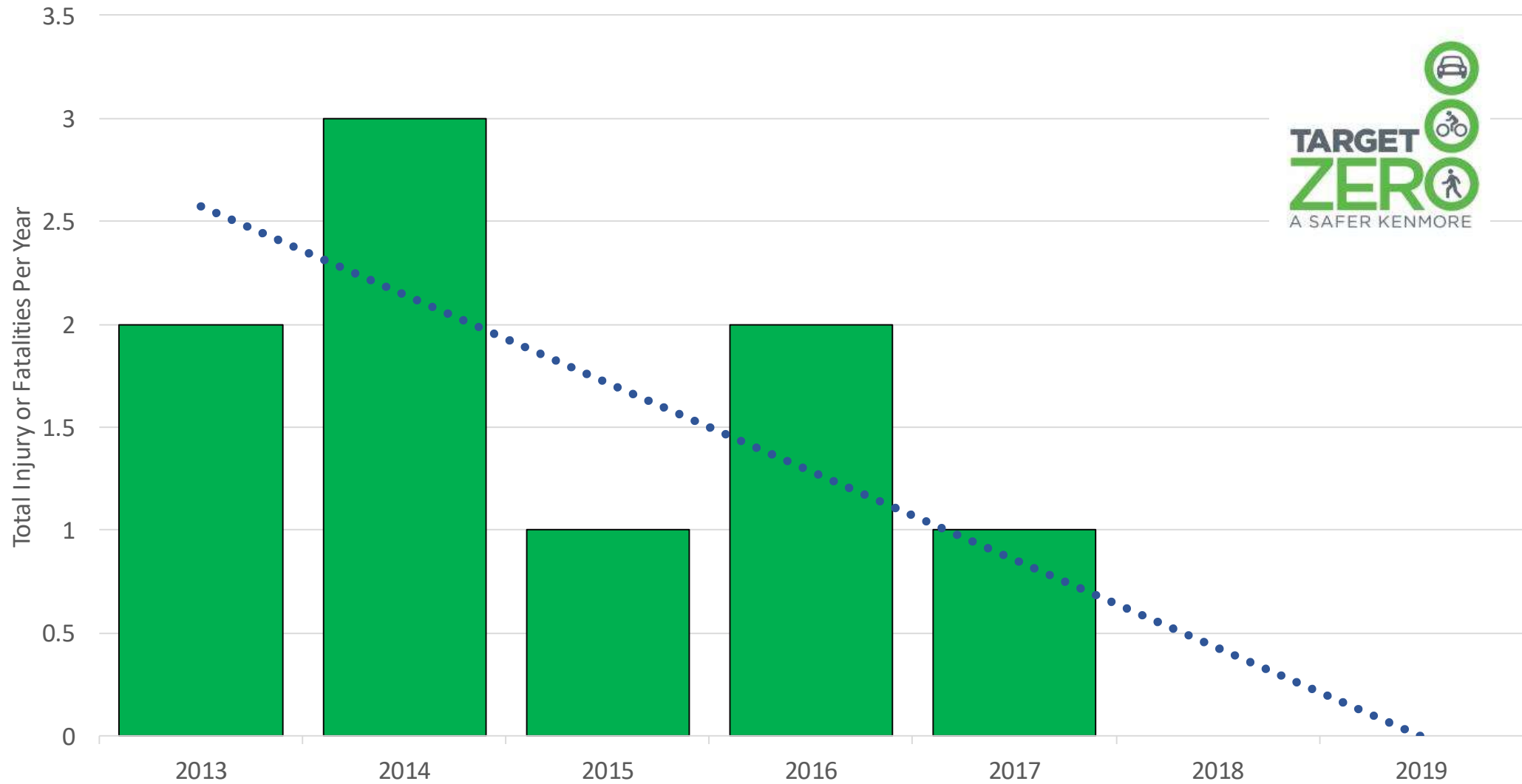
“2018 Was Deadliest Year for Cyclists in 30 Years”

-Bicycling.com, citing National Highway Traffic Safety Administration report

Pedestrian and Bicyclist Serious Injuries and Fatalities in Kenmore



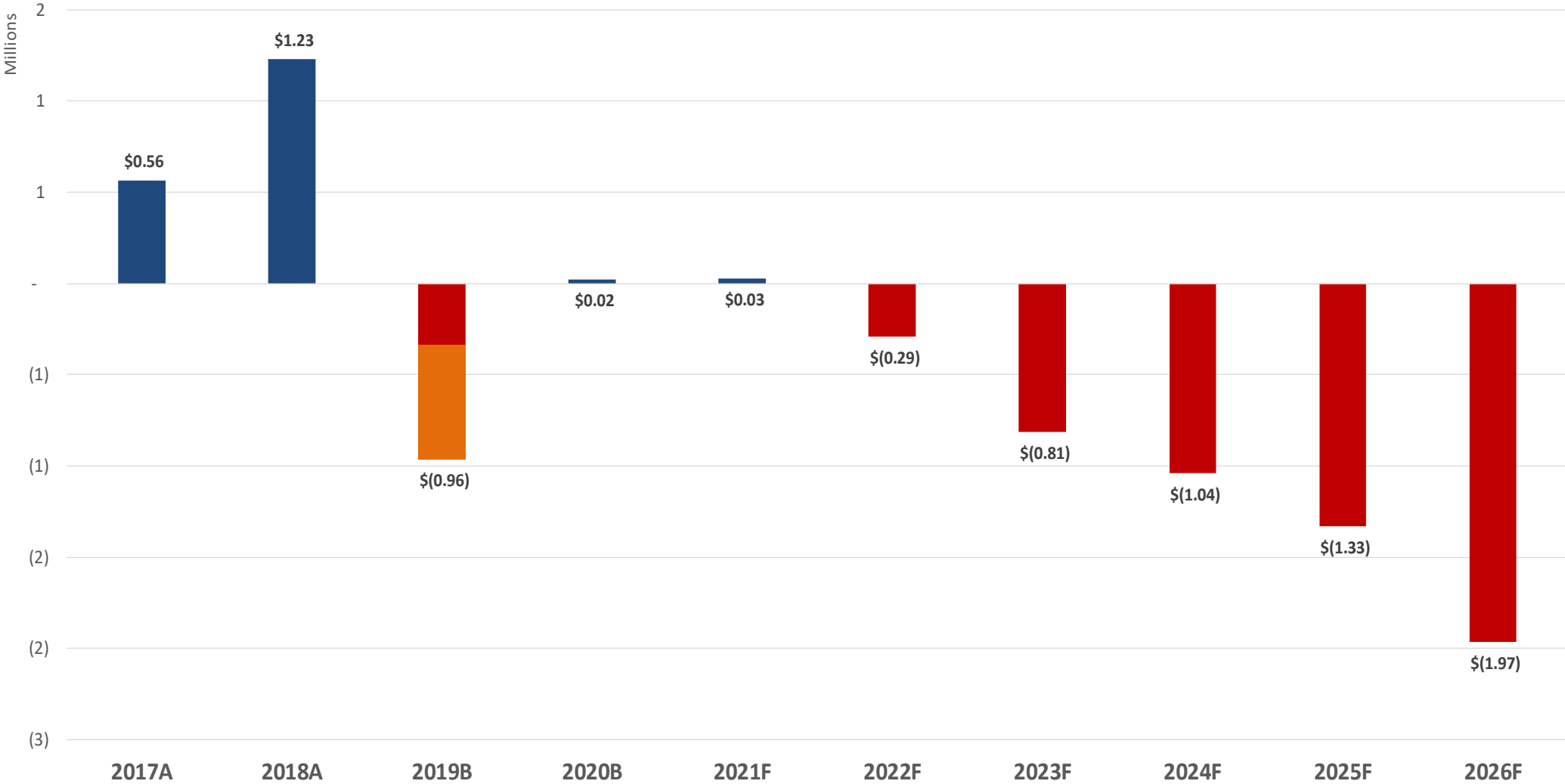
Pedestrian and Bicyclist Serious Injuries and Fatalities in Kenmore



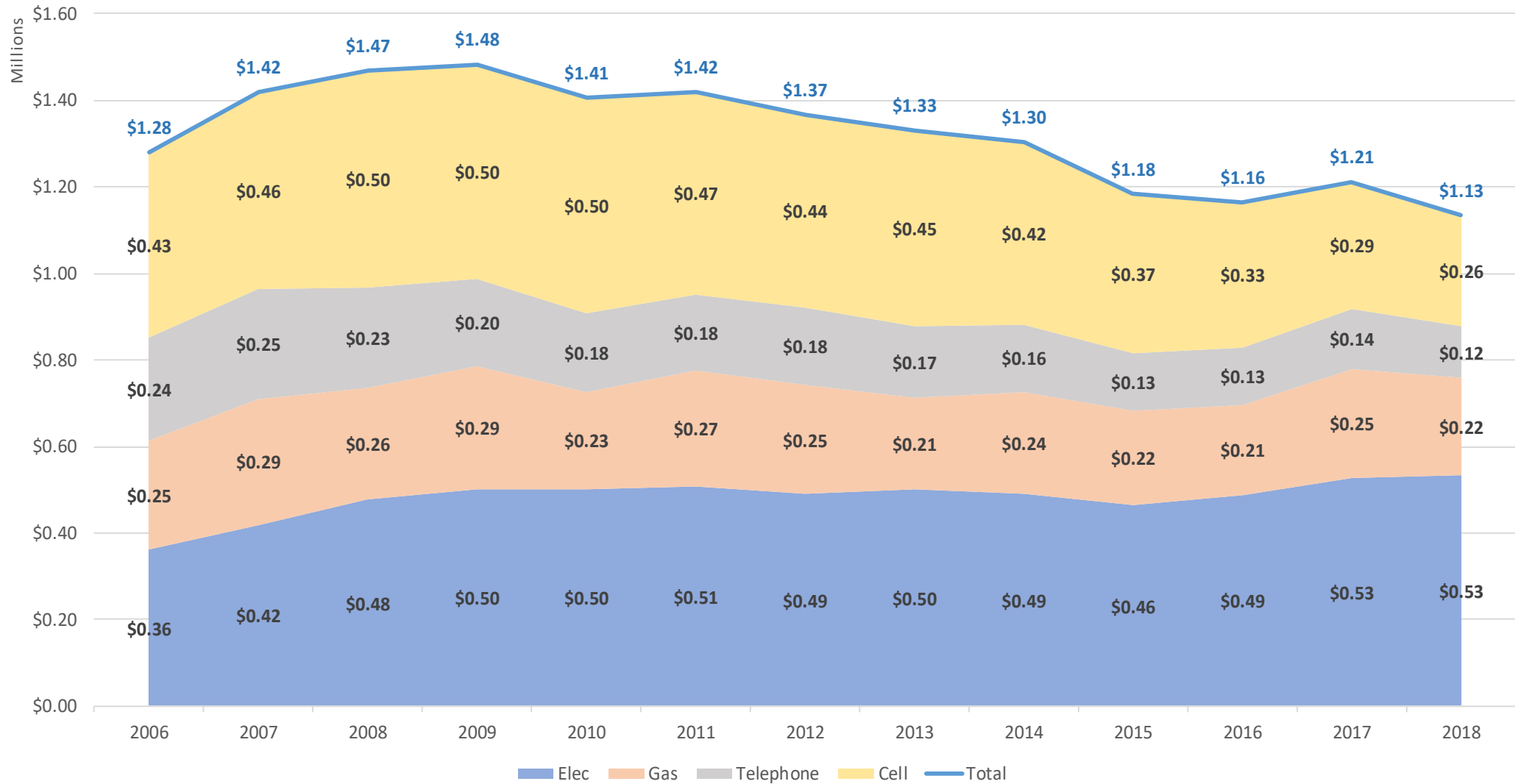
FINANCIAL SUSTAINABILITY: PRE-PANDEMIC



General Fund Forecast - Projected Net Annual Surplus (Deficit)



Historical Utility Tax Collections



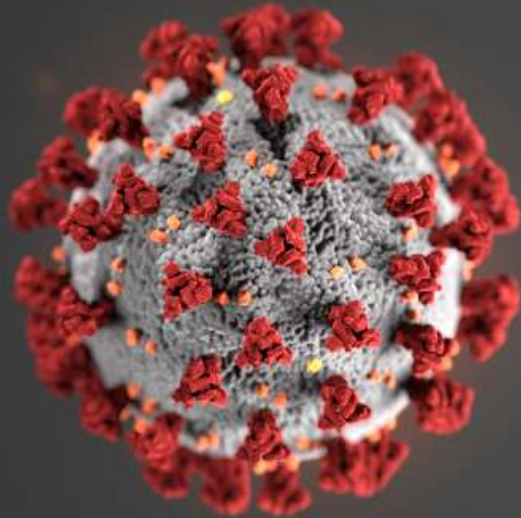
FINANCIAL SUSTAINABILITY PLAN TASK FORCE



City of Kenmore
**FINANCIAL
SUSTAINABILITY
PLAN**

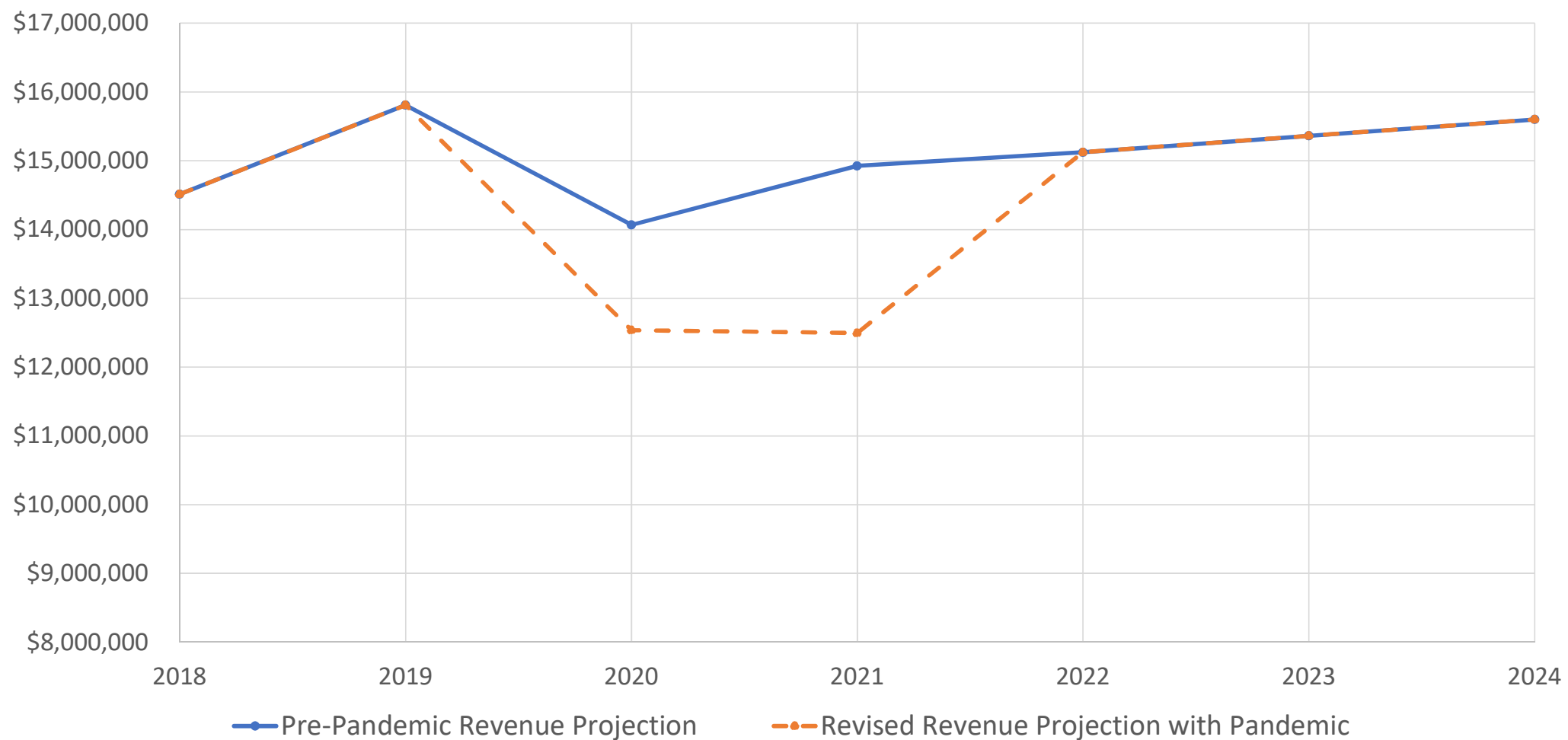


AND THEN GUESS WHAT HAPPENED . . .

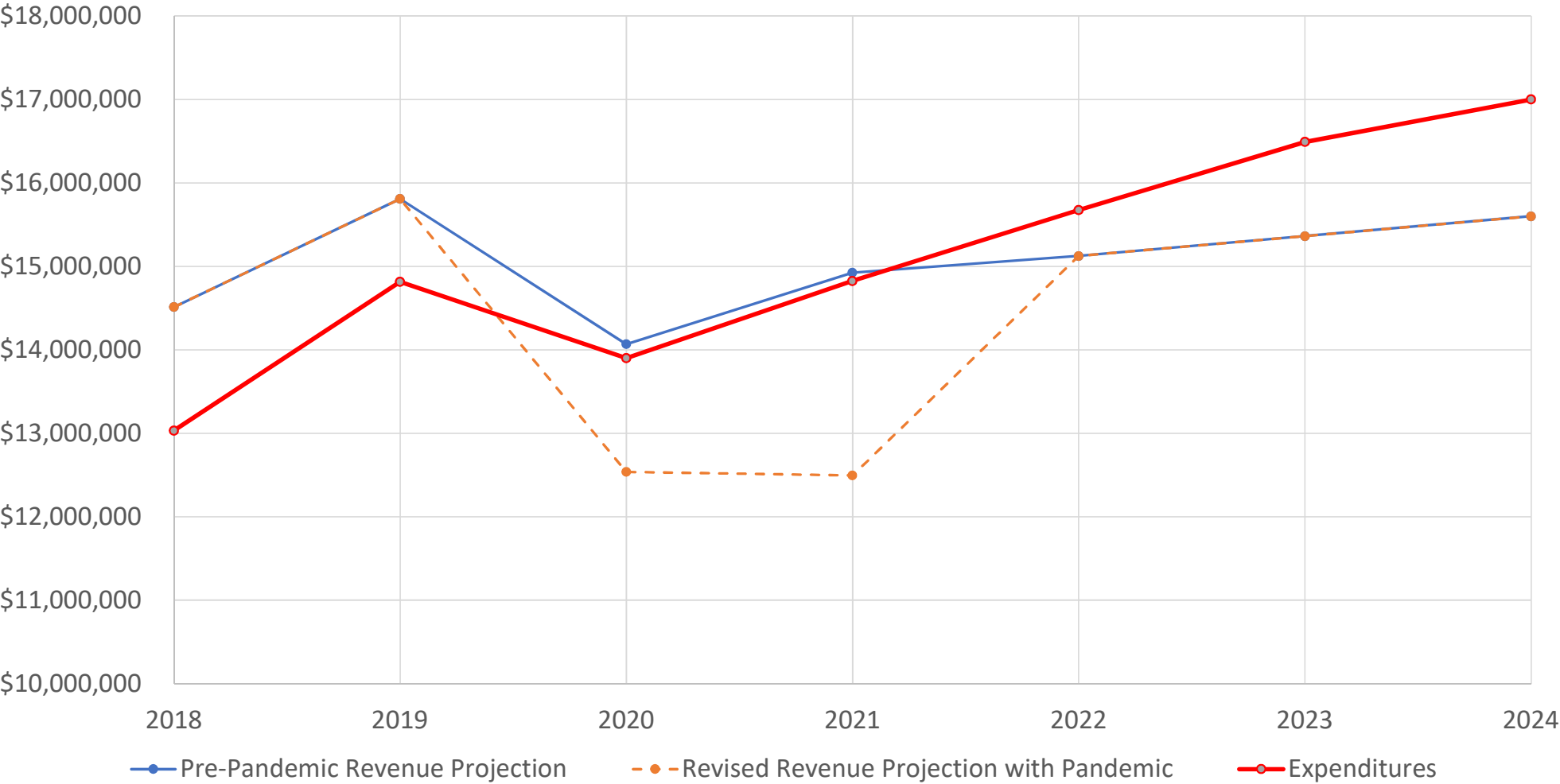


LET'S HEAR FROM THREE LOCAL BUSINESS OWNERS . . .

Pre vs. Post Pandemic Revenue Projections
Operating Funds: General Fund and Street Fund



Expenditure - Revenue Projections





THE ART OF RACING IN THE RAIN

Eve: How come you go through the turns so much faster than the other cars?

Denny: Well, most drivers are afraid of the rain because it's an unpredictable element. They're forced to react to it. And if they're reacting then they're probably too late, so they should be afraid of it.

But if you intentionally make the car do something, you don't have to predict. You control the outcome.

Eve: *So you skid the car before it skids itself.*

Denny: Yeah. When I'm in a race car, I'm the creator of my own destiny. That which you manifest is before you. Create your own conditions, and rain is just rain.

SO HOW DO WE SKID INTO THE TURN?

1. Be Prepared:

- **Example: Prior Years of Adopting Balanced Budgets that Build Our Reserves**

2. Turn Weaknesses Into Strengths:

- **Example: Inelastic Revenues**

SKIDDING INTO THE TURN, CONT'D

3. Look after each other
4. Mindset – Avoid problems vs. thrive and achieve goals
5. Be Clear on our Service Vision



AMY PURDY

Our borders and obstacles
can only do two things:

1. Stop us in our tracks
2. Force us to get creative



A woman with long brown hair, wearing a dark patterned dress and tall black boots, stands on a stage. She is holding a small object in her right hand and gesturing with her left. Behind her is a large screen displaying a website for Adaptive Action Sports. The website has a green and white logo at the top left, followed by the text 'AMY PURDY' in large white letters. Below this, there is a date 'WEDNESDAY, OCTOBER 3, 2012' and a photo of a person in a wheelchair. To the right of the photo, there is text about the website's content. At the bottom of the screen, there are logos for Facebook, Toyota, and 'OPEN SNOW' with a snowflake icon. The stage is dimly lit, with the screen providing the main source of light.

AMY PURDY

My legs haven't disabled me; if anything, they've *enabled* me; they've forced me to rely on my imagination and to believe in the possibilities.

Innovation is possible because of my borders. Borders are where the actual ends, but also where the imagination and the story begins.

It's not about breaking down borders. It's about pushing off of them. And seeing what amazing places they might bring us.

**Why does our organization exist,
and what difference does it
make in the world?**



OUR SERVICE VISION

**Propelling Kenmore Upward:
We create a thriving
community where people
love where they live.**



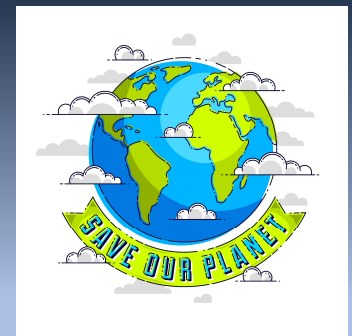




ENVIRONMENTAL STEWARDSHIP

ENVIRONMENTAL STEWARDSHIP

1. Critical Areas Ordinance
2. Shoreline Ordinance
3. Climate Action Plan
4. Riparian Habitat Restoration
5. Forterra Partnership
6. Removal of Fish Barriers
7. Water Quality Infrastructure

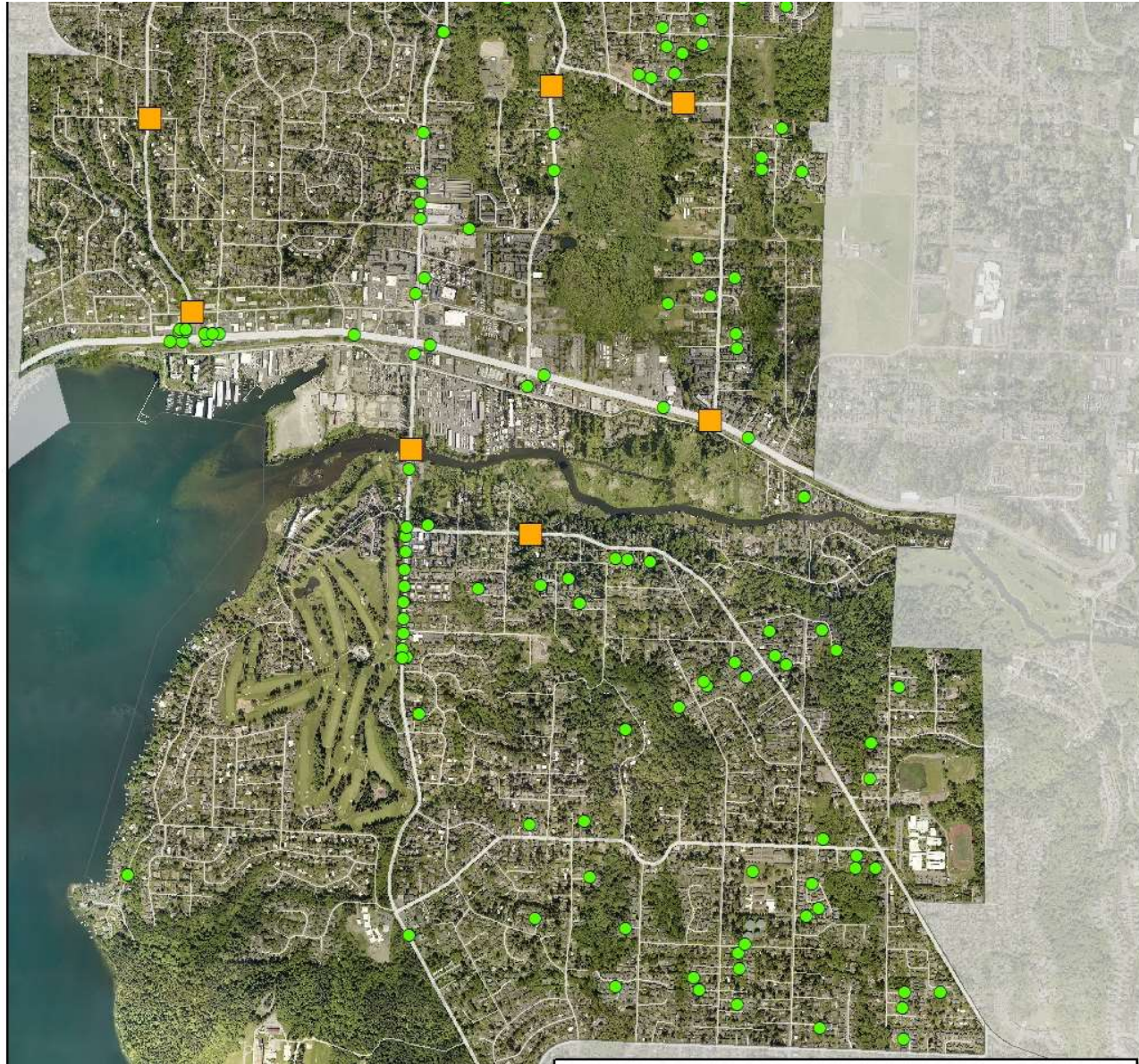








Water Quality and Flood Control Projects Since Cityhood







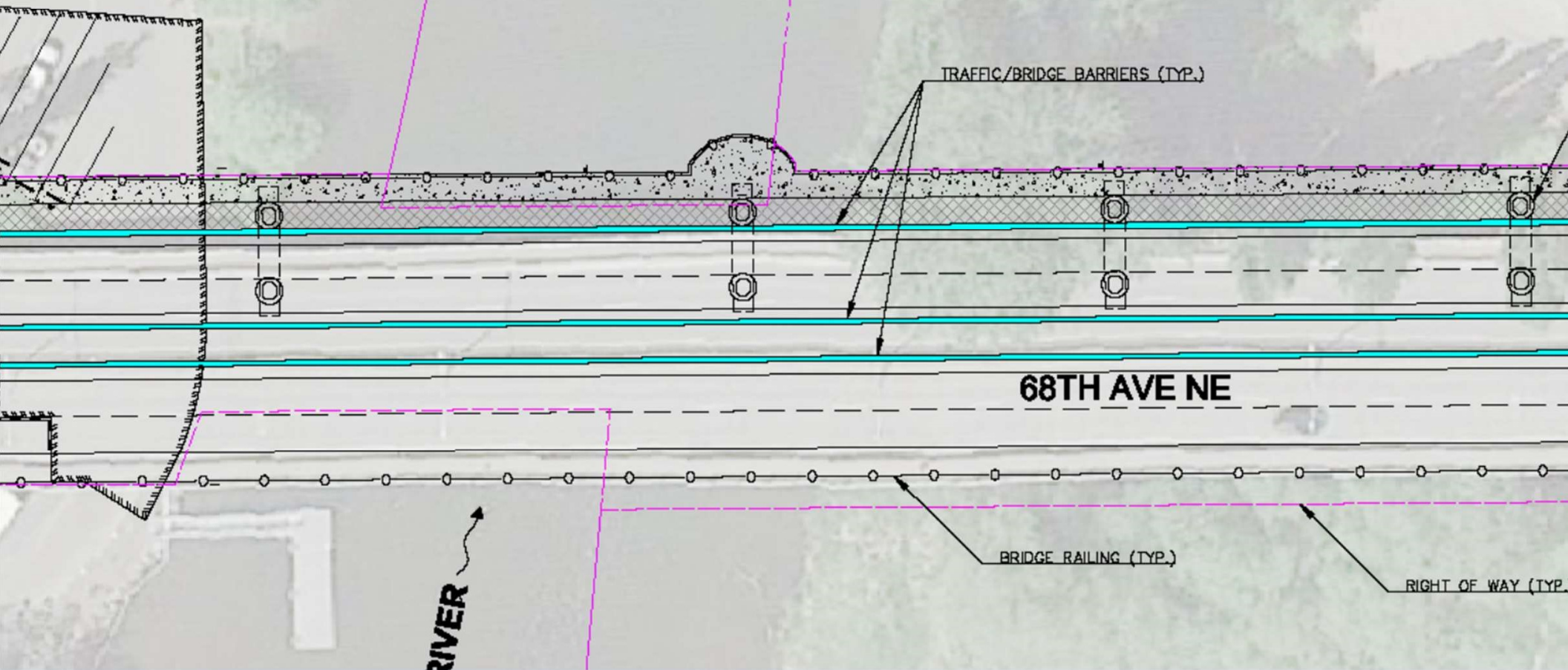


CAPITAL PROJECTS



City of Kenmore
**WEST SAMMAMISH RIVER
BRIDGE REPLACEMENT
PROJECT**

NT OF FISH AND WILD LIFE
CH PARKING

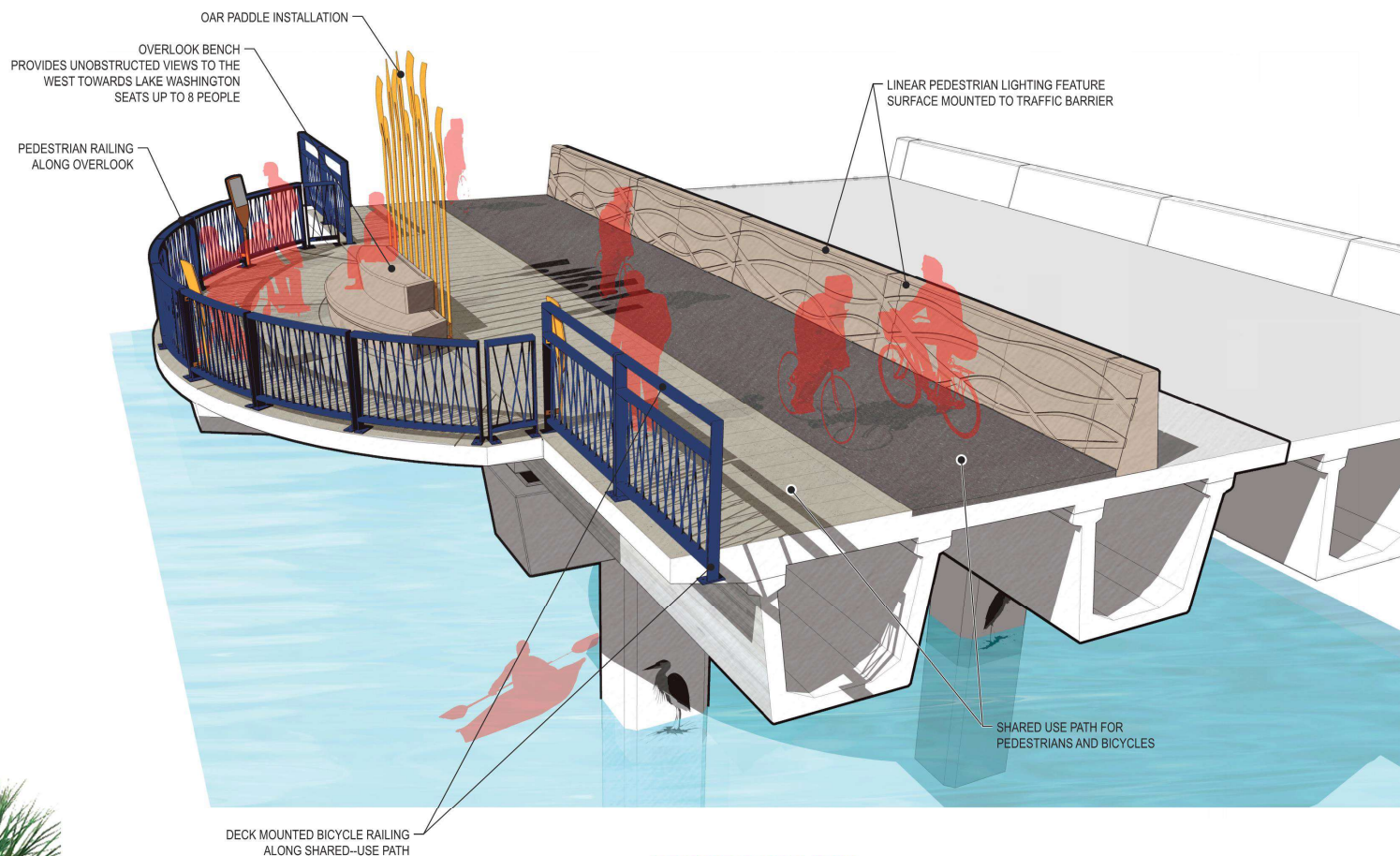




WEST SAMMAMISH RIVER BRIDGE REPLACEMENT

CONCEPT DEVELOPMENT

BRIDGE OVERLOOK & SHARED-USE PATH



BRIDGE OVERLOOK

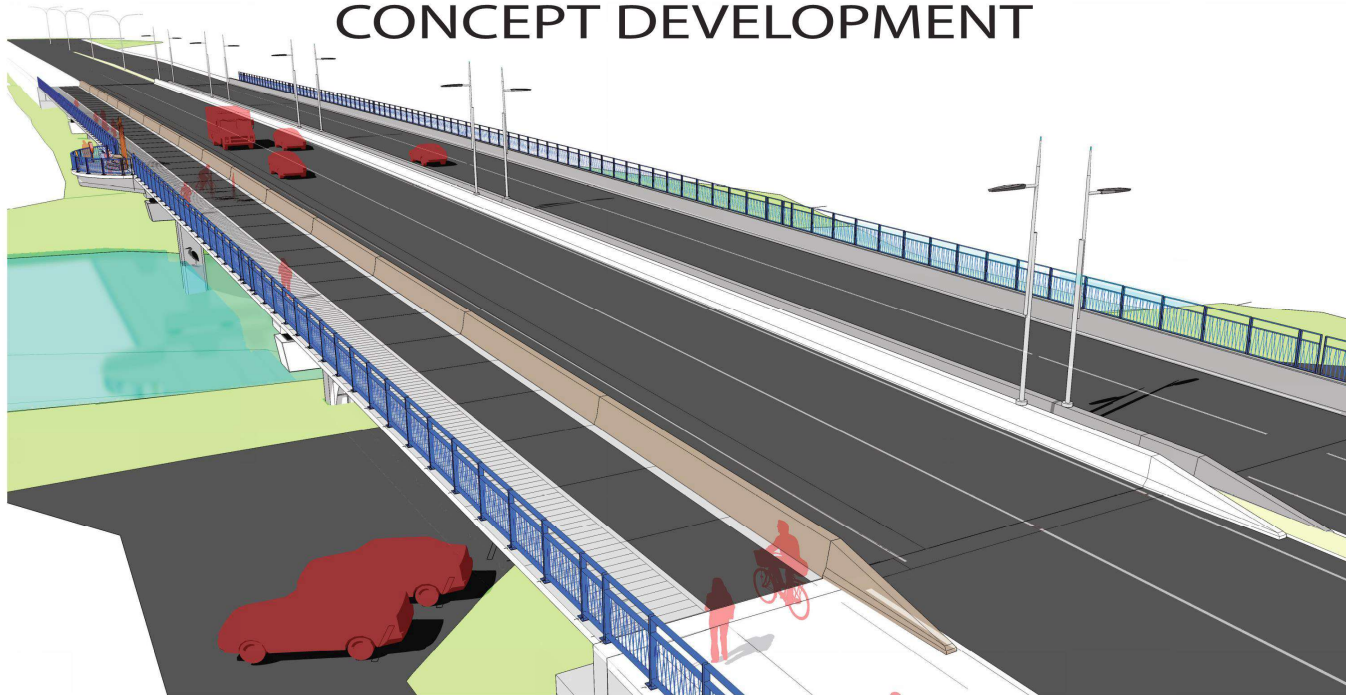


MAKERS

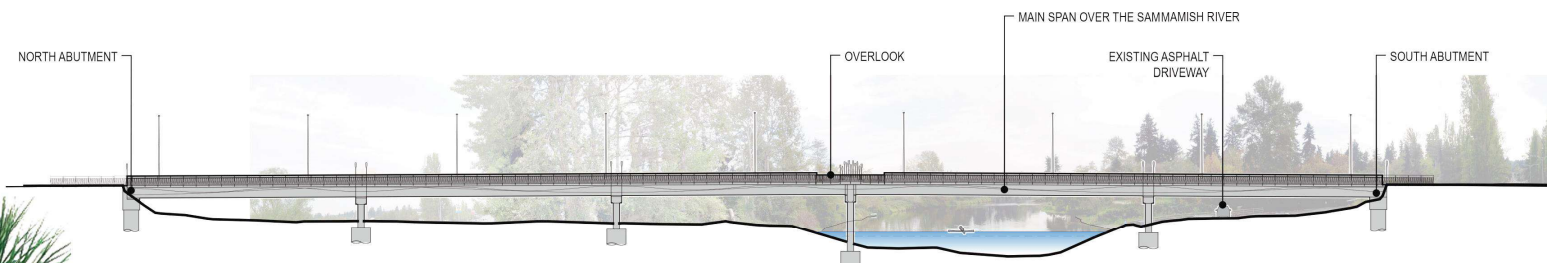


WEST SAMMAMISH RIVER BRIDGE REPLACEMENT

CONCEPT DEVELOPMENT



BRIDGE DECK VIEW LOOKING NORTH

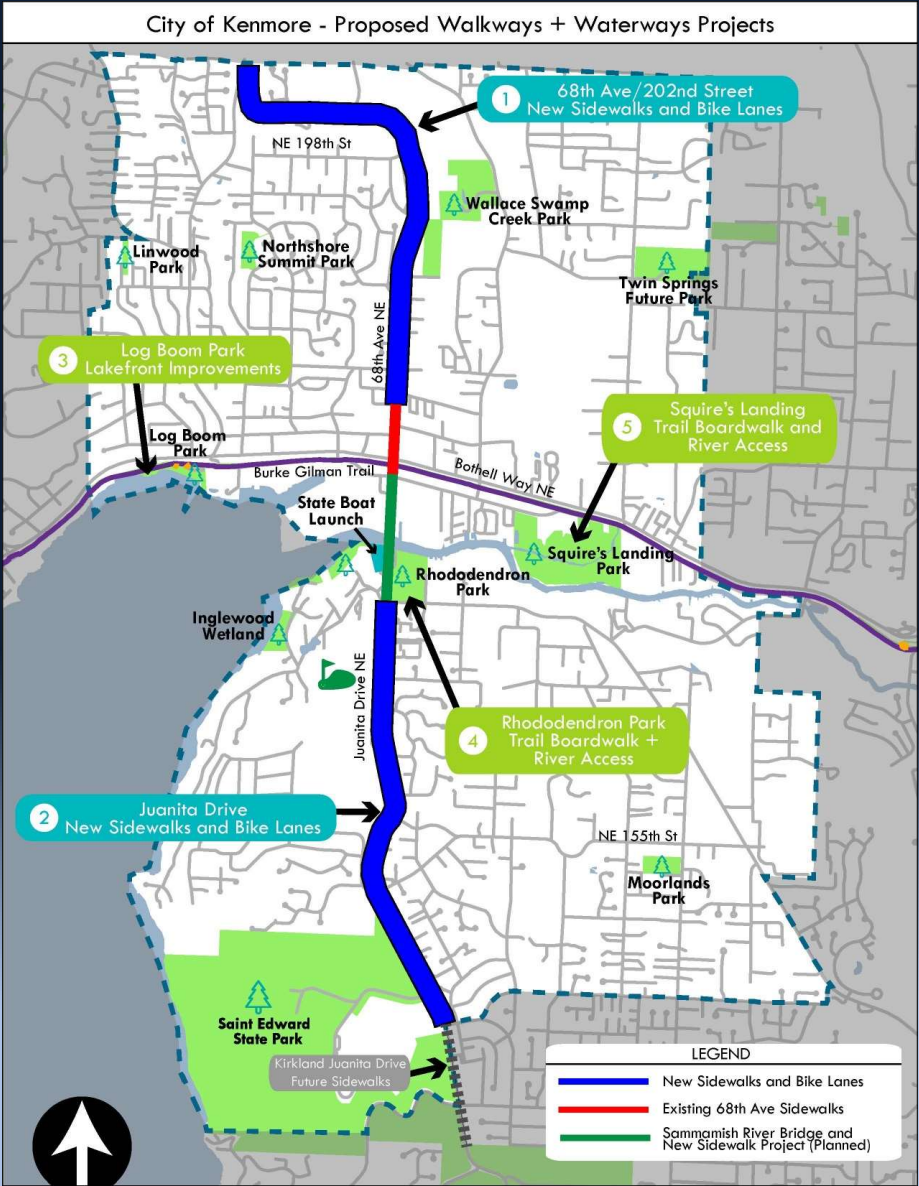


BRIDGE DECK VIEW LOOKING EAST

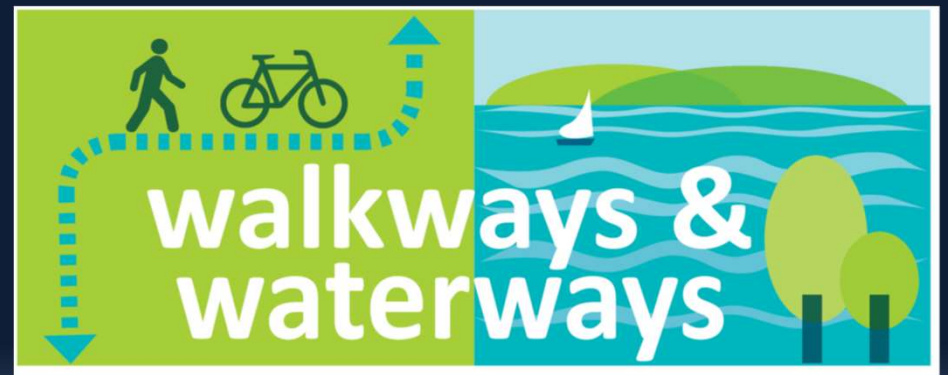
JACOBS

MAKERS





Good News
Bad News
Good News
Bad News
Good News



Juanita Drive







Log Boom Park

Plan

02/26/2020



M

MOTT
MACDONALD



j.a. brennan
associates PLLC



Squire's Landing Park

60% Site Plan

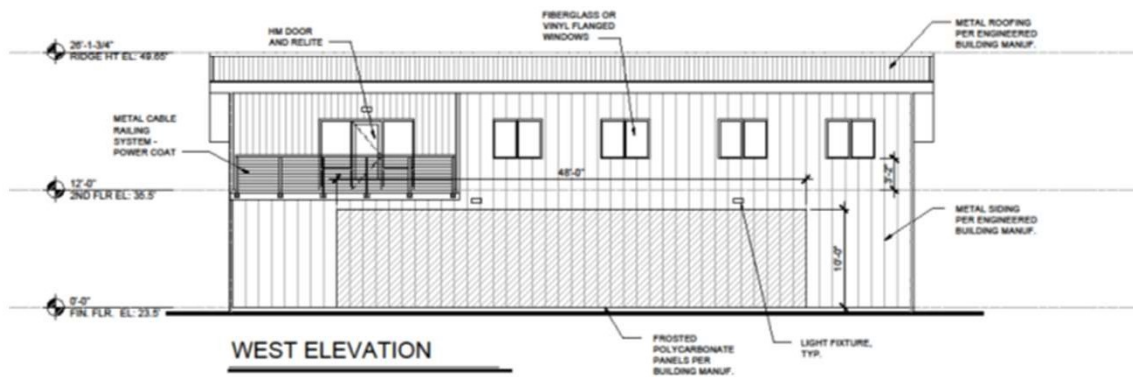
02/26/2021





SHELL HOUSE AT RHODODENDRON PARK





100% SUBMITTAL (NOT FOR CONSTRUCTION)

<div>1/8" = 1'-0"</div> <div><div></div><div>16'</div><div>24'</div></div>	DESIGNED BY NJ	<div><div><div></div><div></div><div></div></div><div>Neil Jorgensen, Architect PO Box 62081 Kenmore, WA 98028-0881 Phone: (206) 412-6261 • Fax: (206) 412-6262</div></div> <div><div>JJA</div><div>ARCHITECTS</div></div>						<div><div><div></div><div></div><div></div></div><div>KENMORE</div><div></div></div>	<div>CITY OF KENMORE 18120 68TH AVE NE KENMORE, WA 98028</div>	<div>KENMORE PUBLIC BOATHOUSE</div> <div></div> <div>EXTERIOR ELEVATIONS</div>	JOB# / DWG 10-12
	DRAWN BY JG		CHECKED BY NJ	NO.	DATE	REVISION	BY				SCALE N/A



LAND DEVELOPMENT PROJECTS—THREE EXAMPLES:

- The Lodge at St. Edward State Park
- The Flyway
- Kenmore Urban

THE LODGE AT SAINT EDWARD



- ✓ Opening Summer 2021
- ✓ Careful restoration of historic landmark
- ✓ 81 rooms
- ✓ Dining and meeting rooms

THE FLYWAY



WHAT DOES THE FUTURE HOLD?













OUR SERVICE VISION

**Propelling Kenmore Upward:
We create a thriving
community where people
love where they live.**





Upward Trajectory Of Becoming



Relentless Incrementalism